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SPECIAL SCHOOLS AND COMMISSIONS

	2000-2001 Existing Operating Budget	2001-2002 Total Requested	2001-2002 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$36,648,304	\$46,751,034	\$38,211,899
STATE GENERAL FUND BY:			
Interagency Transfers	\$10,756,157	\$10,350,735	\$10,526,845
Fees & Self-gen. Revenues	\$1,034,630	\$1,032,630	\$1,077,630
Statutory Dedications	\$34,290,482	\$33,741,705	\$33,889,087
Interim Emergency Board	\$217,978	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0
TOTAL MEANS OF FINANCING	\$82,947,551	\$91,876,104	\$83,705,461
POSITIONS	851	953	845